



# Compeer Rochester

ANNUAL REPORT 2022



Compeer.  
Rochester



trillium  
HEALTH



## A Message From Leadership

In 2022, Compeer straddled two worlds: one of tangible remnants of the pandemic, and the other welcoming the endemic phase. Virtual meetings became hybrid, activities resumed in full, and face coverings became optional. Our signature model of peer support proved its worth as loneliness is named the new epidemic by the U.S. Surgeon General, deadlier than smoking.

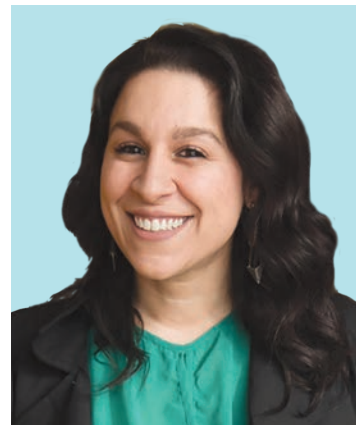
Compeer remains powered by people, and while staffing can be a significant challenge, we know it only takes one caring person to make a difference in someone's life. Human connection is key to our collective recovery and our team is charged with finding like-minded community members to join our crucial mission to end loneliness. Will you join us? Here is how you can help:

- Make a personal gift of dollars or time as a volunteer.
- Spread the word about our volunteer opportunities, services, and mission to those who can help or need help.
- Join us in our re-branded charity walk, The Compeer Mile, on November 5th, 2023.

As the Compeer Model celebrates its 50th anniversary worldwide, we congratulate and celebrate our affiliate programs across the United States and the globe! Stay tuned for a special invite to our 50th Birthday Party on October 10th, 2023, World Mental Health Day. With that, we proudly present, our 2022 Annual Report.



**Timothy McKenna**  
Chairman  
of the Board of Directors



**Sara Passamonte**  
President /  
Executive Director

A handwritten signature in black ink, appearing to read "Timothy McKenna".

A handwritten signature in black ink, appearing to read "Sara Passamonte".

## Compeer Youth Mentoring Program

Jar-lamp painting at ▶  
Pinot's Palette

### Zeke & Kevin

**Z**eke is a cardiac technician at URMC, and this is his first experience as a Compeer volunteer. Kevin was excited to get a mentor and hoped to get out in the community and try activities he's never done before. They have been matched in our program since April of 2022.

Since matched, Zeke and Kevin have gone to a car show, explored Rochester's own House

of Guitars, and tried out ice skating. They enjoyed ice skating so much they joined in on a special series of skating sessions hosted by Amerks Alumni throughout winter! They also enjoy days at the park, Red Wings games, and just tossing a ball. On rainy days, they brighten things up by playing board games!

Zeke enjoys his time with Kevin and looks forward to continuing the mentorship.

Youth Served

66

Matched for at least one year

69%

One-on-One Mentoring

1,484 hrs.

Average Match Length

30 mos.

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## Adult Match Story

### Jackie & Anastasia

**J**ackie has been a part of our volunteer program since 2021. She wanted someone to enjoy hobbies with, like baking, arts and crafts, and appreciating nature.

Anastasia wanted a volunteer who liked art crafts, swimming, and eating ice cream!

Jackie and Anastasia were matched in

July of 2021. They have a taste for trying out restaurants together. They have visited the farm Anastasia works at and takes riding lessons from. They also like hanging out at the mall, and making sure they get Anastasia's favorite treat — ice cream!

Adults Served

118

Matched for at least one year

81%

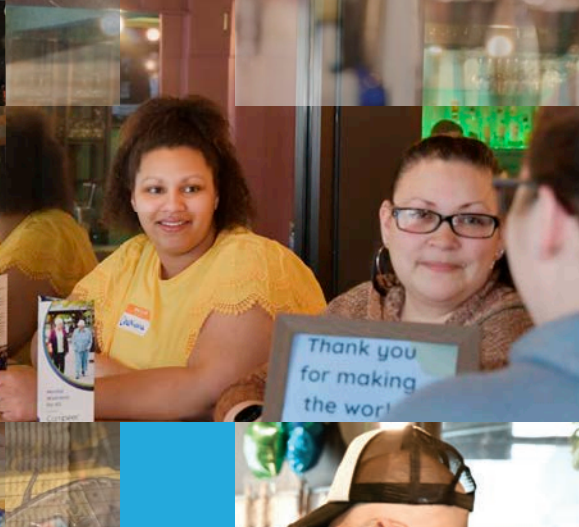
One-on-One Mentoring

2,422 hrs.

Average Match Length

7 yrs.





## Family Peer Support Services

### Kristy & Taylor

**K**risty, our Family Peer Support Specialist, started working with Taylor to help advocate for her daughter, Sophia, at school. Sophia lives with fetal alcohol syndrome and disruptive impulse control conduct disorder which creates barriers for her in the school setting. Taylor had been trying to use different resources but was struggling to get her daughter the assistance she needed. Kristy used her lived experience and knowledge of the school system, researched policies, and created a plan with

Taylor to address the issues with the school's administrators. After these advocacy efforts, Sophia is now getting the services she needs in the school setting.

This is a new beginning for Taylor, Sophia, and the rest of their family. Taylor has additional goals to work on with Kristy to improve family dynamics. We look forward to seeing the family continue this amazing work with restored hope for the future and the energy to deal with challenges along the way.

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### DeYonna & Britney

**P**articipants of Compeer's CORE Program set and reach their goals with support from an open-minded, compassionate and experienced service provider. When two individuals begin working together, they are building more than treatment plans—they are building relationships. Britney and DeYonna began working with one another in May of 2022. Britney has been living with Bi-Polar Disorder, Major Depression, and Generalized Anxiety for most of her life. Together, they have worked through barriers and accomplished Britney's goals of decreasing her symptoms through self-care and positive affirmations.

## Community Oriented Recovery & Empowerment Services (CORE)

DeYonna continues to help Britney with boundary setting, decreasing symptoms of depression, and increasing socialization. DeYonna's presence gives Britney additional confidence and support, creating a lasting impact. Britney's progress while with DeYonna has shown incredible positive outcomes through hard work, learning and practicing skills, and positive reinforcement. Britney has been able to navigate resources, independently utilize skills learned, and improve overall mental health symptoms. When she meets her final goals, Britney looks forward to staying connected to DeYonna through the volunteer program for years to come!

◀ Compeer Volunteer event  
at Recreo

Nancy Bird, Colonel, US Army, Retired

Nancy served our county from 1961 to 2001. Throughout her 40 year career with the Army, Nancy has been a trailblazer for women serving in the armed forces. Although she is very modest about the pioneering work she has done, her list of accomplishments is remarkable. She’s been a Commanding Officer, Executive Officer, Instructor, Administrator, Service Coordinator and Recruiter. She has had a role in everything from getting the Army equipped to accept females in the ROTC program to special assignments at the Pentagon. Nancy has been stationed across the United States from Boston to Fort Leavenworth in Kanas and has made it all the way to Camp Zama, Japan.

Many of us see Nancy at CompeerCORPS social events like our annual cookout where is the first to ask us how we are doing and

the last one to eat. Nancy has taken many of us under her caring wing, reaching out to us if we are ever in need, she is a true friend to us all, so it was an easy decision to select her as our 3rd annual CompeerCORPS Female Veteran of the Year in 2020. Over the years, Nancy has participated in other CompeerCORPS events like Sisters In Service, I am Not Invisible, painting activities, holiday parties and — anything that involves ice cream!

Our respect for Nancy in the veteran community is unparalleled. We thank her for always leading us with mutual respect, compassion, consideration, grace and dignity. She once said that “in my era there was little to no recognition or even a question about military service as a woman ...” These days we take every opportunity to celebrate her, her service to our country and the veteran community.



**Nancy Bird**  
Colonel, US Army, Retired

Veterans served

169

Activities & Event offerings

228

Vets Driving Vets

15 drivers

54 riders

545 total rides





Sunset Lanes

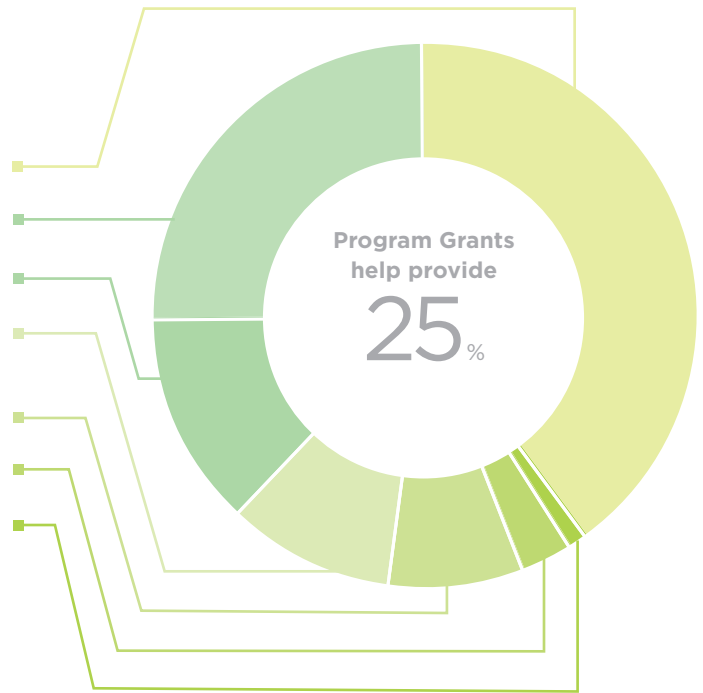
ANNA	20	30	6	2	4	-	X	8	7	9	84	103
NIESI	15	24	32	36	56	75	84	103	X	X	6	
	5	-	1	/	8	16	17	-	1	7		
	5	23	32	39	46	54						
	5	/	9	/	X	-	9	8	-	9	99	106
	27	47	66	75	83	99	106					
	X	8	1	9	/	8	-	7	-	X		
	4	82	89									

THE BOY

Brunswick

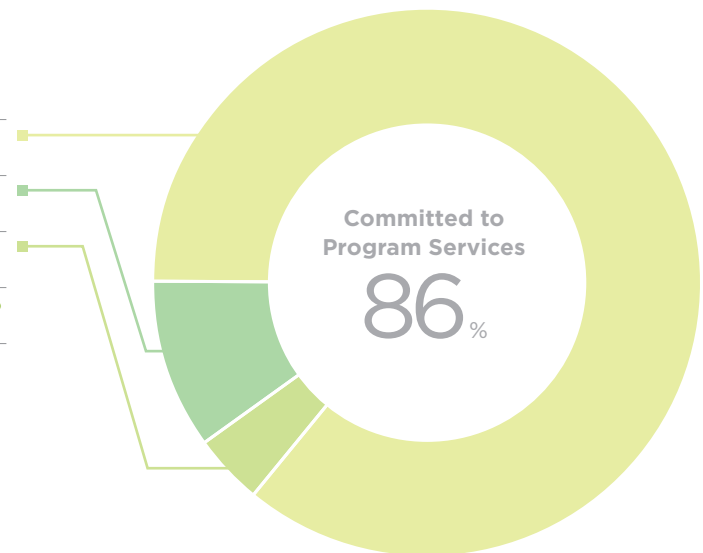
Revenues

Government Contracts	\$ 648,705	40%
Foundation Grants	397,093	25
Fee-for-Service	213,837	13
Paycheck Protection Program Loan Forgiveness	153,600	10
United Way	132,444	8
Contributions	45,126	3
Special Events	22,626	1
<b>Total Support &amp; Revenue</b>	<b>\$1,613,432</b>	<b>100%</b>



Expenses

Program Services	\$1,217,727	86%
Management and General	150,095	11
Fundraising	50,996	4
<b>Total Expenses</b>	<b>\$1,418,818</b>	<b>100%</b>
<b>Profit (Loss)</b>	<b>\$194,613</b>	



Compeer Rochester, Inc. is a human services charitable organization pursuant to §501(c)(3) of the Internal Revenue Code. Contributions are fully deductible under the law. The accounts of Compeer Rochester, Inc. are audited annually by the accounting firm of: RDG+Partners.

Copies of the audit are available for review at: Compeer Rochester, Inc., 259 Monroe Ave., Rochester, NY 14607. The latest financial report filed with the Office of Charities Registration may be obtained at: Department of State, 162 Washington Ave., Albany, NY 12331.

## Mission & Vision

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### Mission statement

Through the power of human connection, Compeer serves as a bridge to better mental wellness and community integration for all.

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### Vision statement

We envision a day when all communities embrace individuals and their families living with mental health challenges; when prevention begins early with children and their families; when living, learning, working and volunteering in the community is given expression through the social inclusion of all individuals and supported by the power of human connection and hope.

## Donors

We at Compeer Rochester would like to say “thank you” to all of our wonderful donors. Your support makes what we do possible!

Every effort has been made to include the correct names of every contributor.

If an omission or error has occurred, please notify Compeer Rochester at 585-546-8280.

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### \$1000+

Ballantyne Bar & Grill, LLC  
Canandaigua Crossfit  
CCSI  
Chili Memorial Post 412 VFW  
Empire State American Legion  
Excellus Health Plan  
Robert Gathercole  
Genesee Regional Bank  
Genetaska Club of Rochester, Inc.  
Pamela Giambrone  
GLC Business Services  
Lewis Tree Service  
Barbara Marianetti-DesRosiers  
Sara Passamonte  
Cathy Kaman Ryan  
Bernice W. Skirboll

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### \$999-500

Pamela Ayers  
Margaret Banton  
Robert & Helen Besley  
Brown & Brown, Inc.  
City Blue Imaging  
Comet Informatics  
Nancy Crawford  
Dana & Davis Frame  
Howard Hanna/  
The Notable Corp.  
Mr. & Mrs. Louis P. Iacona  
Barbara G. Mestler  
MJ Dispensary  
Jason & Linde Mull  
Ted & Kathy Nixon  
Paris Kirwan Associates, Inc.  
Andrew S. Rawdon  
Sage Ruddy & Co.  
Elizabeth Talia  
Brian and Martha Valenti

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### \$499-250

Joyel Bennett  
Nancy Bird  
Block, Longo, LaMarca,  
Brzezinski, PC  
Assemblyman Harry Bronson  
John Chapman  
Mark Cleary  
Sally Cumming  
Lynn Fleming  
Crystal Gallagher  
Lida Kalantari  
Mr. & Mrs. Richard Massie  
Timothy McKenna  
Cathy Midolo  
Hilda J. Milham  
Darlene Moore  
Pasquale Saeva  
Steve Salluzzo  
Barry L. Steinberg  
Joan M. Updaw

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**Private Foundation Support**
**\$**

Greater Rochester Health Foundation	19,010
Max A. Adler Charitable Foundation	5,000
Fred & Floy Willmott Foundation	3,000
JW Buyers Foundation	2,000
Manning & Napier Foundation	1,062
RDHB Foundation, Inc.	500

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**\$249 and under**

Johanna Ambrose	Mr. & Mrs. Paul Ferber	Lowell C. Patric
Norman C. Anscheutz	Mr. & Mrs. Jose M. Fernandez	Evan Piccarreto
Jorge Arroyo	Karen Fitzpatrick	David & Colleen Pierce
Adriann Ashley	Maureen & Edmund Furgal	Jason Pilcher
Joanna Barnard	Patricia Genberg	Virginia A. Potter (In memory of Joseph Maxey)
Denise Bartalo	Mary Goodberlet	Kathleen Quichocho
Mike & Jane Bleege	Neal Gorman	Michael & Victoria Ruff
Andrew & Judy Borbas	Barbara Jane Granite	Trisha Russell
Kristy Bormann	Mary Ann Guarre	Dan Schmeer
Richard & Loretta Borovitcky	Jason Hammer	Jennifer Sertl
Karen Boykin (In Memory of J. Drago)	Margaret O. Hayes	Steve Simpson
Mrs. Clinton E. (Doris) Braine	Gregory J. Helmer	Rodney Speer
Paula Briggs (in memory of Nick Carmadello)	Susan Hughes-Sharp	M'Lou Speranza
Robert Bronzo	Chris Jiminez	Tanya Srbinovski
Susan Brumley	Donna Koperski	St. Patrick's Day Parade Committee
Lynn Calcagno	Susan C. Kula	Thomas Stein
Phillip Callipare	Joe Kwiatkowski	Mr. & Mrs. Thomas L. Swartz
Brian Caterino	Phil LaPorta	Cathleen C. Tomaselli
Chili Legion Club	Mr. & Mrs. Elmer L. Letts	Jonathan Umansky
Rob Contestabile	Joseph Lopez	Vito Vasiliauskas
Kay A. Cotton	Robert & Jeanine Lupisella	Nathan Wenzel
Brian & Maureen Creary	Keri Mantegna	Rebecca Wilhelm
Ann K. Crerand	Joseph & Christine M. Maxey (In memory of Joseph Maxey)	Donna Wilson
Mr. & Mrs. William F. D'Anza	Frank & Julie Mazzarella	Nicole Yates
Mr. & Mrs. Robert Daitz	Frances & David McDowell (In memory of Joseph Maxey)	William Young
Kate Davey	Elizabeth Medina	Anthony Zollo
Dennis DesRosiers	Darlene Moore	
Susan & Steven Drago		

## Board of Directors

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### Officers

Timothy McKenna, Chair  
Keri Mantegna, Vice Chair  
Elizabeth Talia, Vice Chair  
John Chapman, Treasurer  
Crystal Gallagher, Secretary

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### Members

Anthony Adiutori, Esq.  
Jorge Arroyo  
Pamela Ayers  
Mark Cleary  
Nancy Crawford  
Lynn Fleming  
Dana Frame  
Crystal Gallagher  
Neal Gorman  
Gregory Helmer  
Benjamin Jacobs  
Lida Kalantari  
Jose M. Lopez  
Barbara Marianetti-DesRosiers  
Cathy Midolo  
Michael Ruff  
Jonathan Umansky  
Vito Vasiliauskas

## Staff

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### Administration & Leadership

Sara Passamonte, President/Executive Director  
Tracy LoTemple, Director of Programs  
Phil Callipare, Director of Peer Services  
Andrea Orton, Finance and Benefits Manager  
Johanna Ambrose, Program Specialist

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### Adult & Youth Services

ChaNiesha Mitaynes, Program Manager,  
Youth Services  
Gabriel Perez, Volunteer Coordinator  
Krista Schrader, Volunteer Recruiter

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### Veteran Services

Elizabeth Medina, Program Manager,  
CompeerCORPS  
Kerry Dunham, Intake and Engagement  
Specialist, CompeerCORPS  
Troy Hoita, Intake and Engagement Specialist,  
CompeerCORPS

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### Peer & Family Services

Thomas Stein, Lead Peer Specialist  
Kristy Fernandez, Family Peer Support  
Advocate  
DeYonna Goolsby, Peer Specialist  
Lindsay Jansen, Peer Specialist  
Laura Koch, Peer Support Specialist  
Donna Leigh-Estes, Family Peer Support  
Specialist

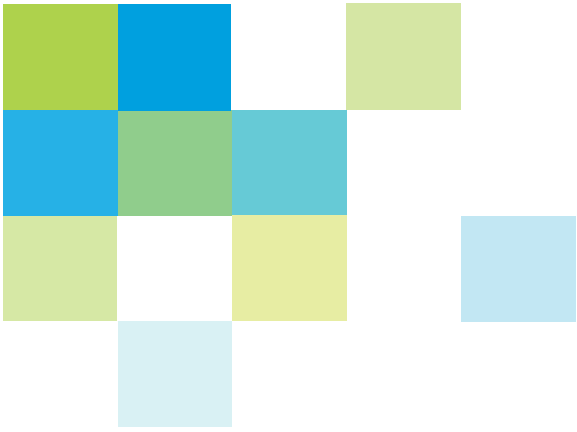
Compeer Volunteer ►  
"Thank You" breakfast event



I am making a difference. You can too. Learn how at [Connectus.me](http://Connectus.me)

Volunteers Plant The Seeds Of Kindness

Volunteers Plant The Seeds Of Kindness



Compeer®  
Rochester

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